

PERFORMANCE SUMMIT 2016

FOR TRANSPORTATION PARTNERS



The webinar will begin at 10:00 am EDT

Sponsored by the Florida Department of Transportation Office of Policy Planning



Moderator

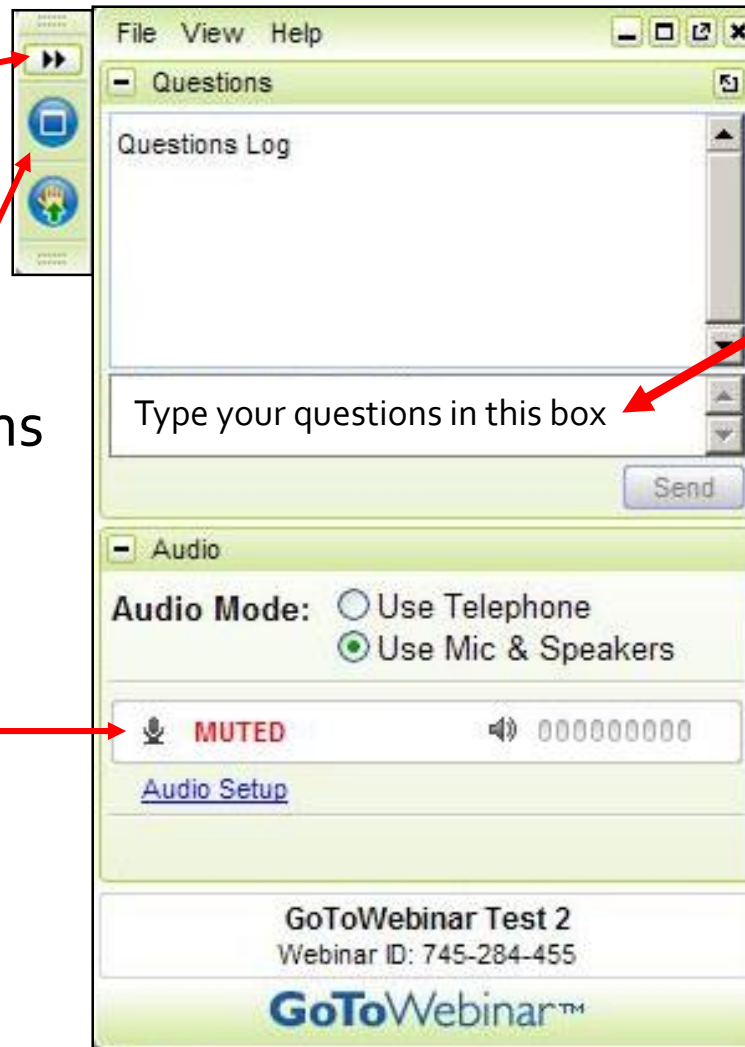
Rusty Ennemoser

Your Control Panel

Click arrows to
open or minimize
control panel

View presentations
full screen

You will be
muted during
this session



Please use this
box for questions
and comments

Don't forget
to click "Send"

Register

SESSIONS	Florida Transportation Plan Goals	Webinar Registration	Pre-Summit Survey
Opening Tuesday, May 10 10:00 to 11:30 am		Register	
Mobility Tuesday, May 10 2:00 to 3:30 pm	Efficient and reliable mobility for people and freight More transportation choices for people and freight	Register	Survey
Economy Wednesday, May 11 10:00 to 11:30 am	Transportation solutions that support Florida's global economic competitiveness	Register	Survey
Preservation Wednesday, May 11 2:00 to 3:30 pm	Agile, resilient, and quality transportation infrastructure	Register	Survey
Environment Thursday, May 12 10:00 to 11:30 am	Transportation solutions that enhance Florida's environment and conserve energy Transportation solutions that support quality places to live, learn, work and play	Register	Survey
Safety Thursday, May 12 2:00 to 3:30 pm	Safety and security for residents, visitors, and businesses	Register	Survey

Performance Summit Panelists

Opening
(May 10)

Jim Boxold
Secretary FDOT



Jim Wood
State Transportation Planning Administrator

Mobility
(May 10)

Beth Alden
Hillsborough MPO



Brad Thoburn
Jacksonville Transportation Authority



Michael Stewart
Jacksonville Aviation Authority



Economy
(May 11)

Mark Bontrager
Space Florida



Tisha Keller
Florida Trucking Association



Natacha Yacinthe
Port Everglades



Preservation
(May 11)

James Cromar
Broward MPO



Jim Warren
Asphalt Contractors Association



Chris Cochran
Pinellas Suncoast Transit Authority



Environment
(May 12)

Chris Stahl Department of
Environmental Protection



Sam Poole
Urban Land Institute



Julie Dudley
FL Department of Health



Safety
(May 12)

James Hightower Department of
Highway Safety and Motor Vehicles



Steve Myers
Lee Tran



***Performance Summit** for Transportation Partners*



Assistant Secretary
Brian Blanchard

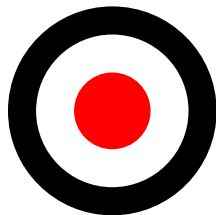
Performance Summit—A Perfect Fit!



Innovative



Efficient

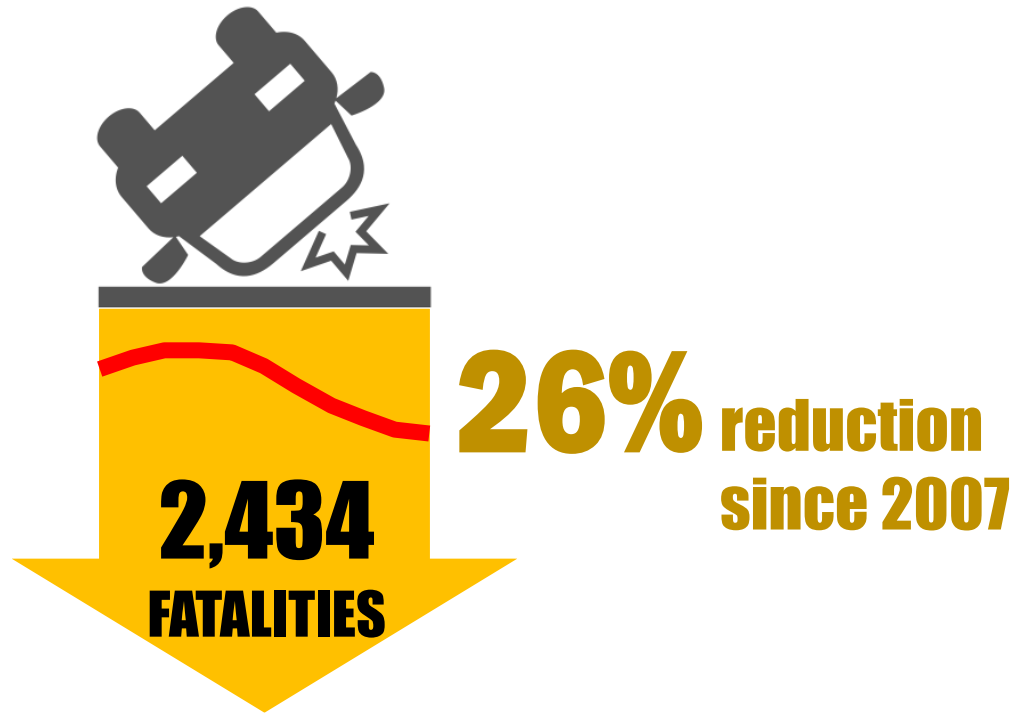


Exceptional

Our **Mission**

OUR MISSION

The department will provide a **safe** transportation system that ensures the **mobility** of people and goods, enhances economic prosperity and **preserves** the quality of our **environment** and communities



The department will provide a **safe** transportation system

OUR MISSION

The department will provide a **safe** transportation system that ensures the **mobility** of people and goods, enhances economic prosperity and **preserves** the quality of our **environment** and communities



277 million
Transit passengers



72 million
Aviation passengers

16 million



Seaport passengers

1.1 million

Rail passengers



201 billion
Vehicle miles traveled

that ensures the **mobility**

OUR MISSION

The department will provide a safe transportation system that ensures the **mobility** of people and goods, enhances economic prosperity and **preserves** the quality of our **environment** and communities

For every transportation

**\$4.40
in benefits**

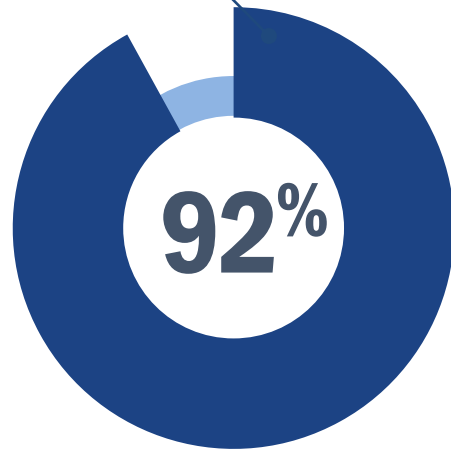
**\$1
invested**

enhances economic prosperity

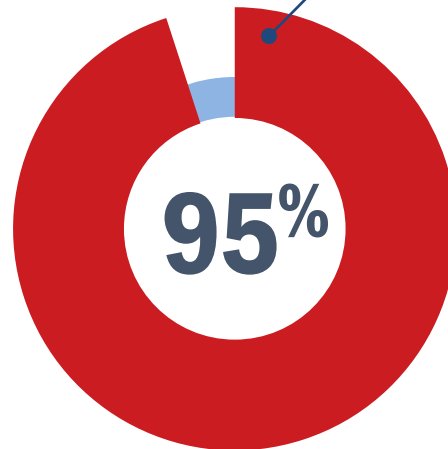
OUR MISSION

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Pavement Condition



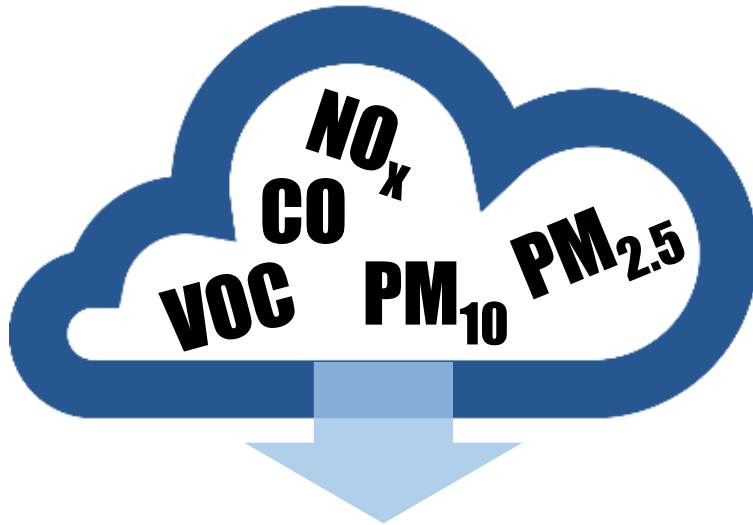
Bridge Condition



OUR MISSION

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and **preserves** the quality



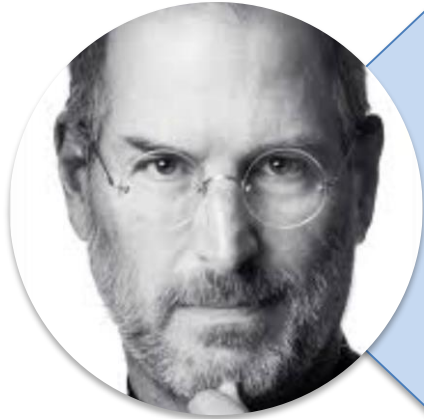
All Reduced from 2002 to 2014

of our **environment**
and **communities**

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Performance Summit & Leadership



Innovation distinguishes between a leader and a follower

Steve Jobs



Individual commitment to a group effort - that is what makes a team work, a company work, a society work, a civilization work

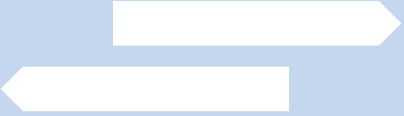
Vince Lombardi

Participants 5 Point Challenge

Listen



Participate



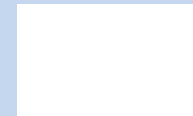
Stretch



Think Beyond Your Silo

We over Me

Produce a robust Summit Report



Aptitude + Attitude = Altitude



PERFORMANCE SUMMIT 2016
FOR TRANSPORTATION PARTNERS



Thank You!

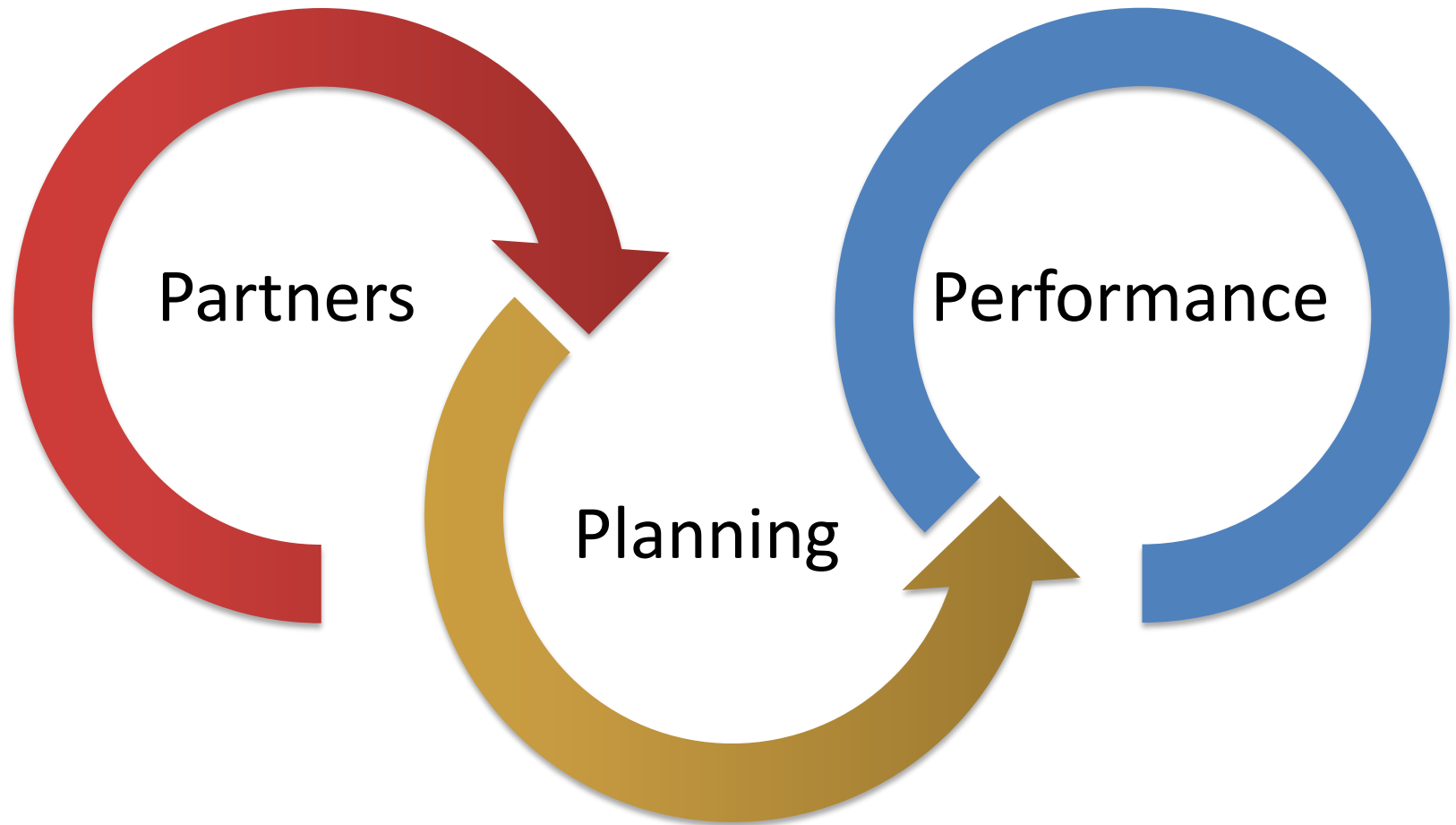




State Transportation Planning Administrator

Jim Wood

Performance Driven Decisions



Summit Objective

To engage our partners and stakeholders in five topical discussions about transportation system performance to ultimately result in improved and measurable performance.

Mobility

Economy

Preservation

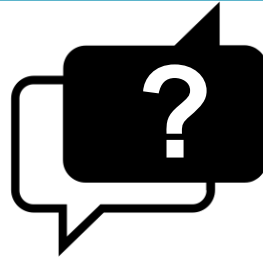
Environment

Safety

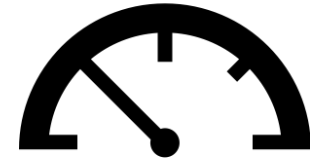
Summit Objective Drill Down



To discuss Florida
transportation
**system
performance**
(all modes)



To identify issues
demanding
attention and
opportunities
for
improvement



To consider
successful
outcomes and
potential **ways**
to measure

Florida Transportation Plan

Performance-
based

Developed with
our partners



Accountability
for results

Will not be a
shelf-sitter



Florida Transportation Plan

Vision Element

Trends, uncertainties, themes that will shape future of transportation in Florida (50 years)



Policy Element

Goals and objectives to guide FDOT and partners toward the vision (25 years)



Implementation Element (2016)

Emphasis areas with key actions (5-25 years)

Our Goals



Safety and Security



Agile, Resilient & Quality Infrastructure



Efficient and Reliable Mobility



More Transportation Choices



Economic Competitiveness



Quality Places



Environment and Energy Conservation

Our Goals



Safety and Security



Agile, Resilient & Quality Infrastructure



Efficient and Reliable Mobility



More Transportation Choices



Economic Competitiveness



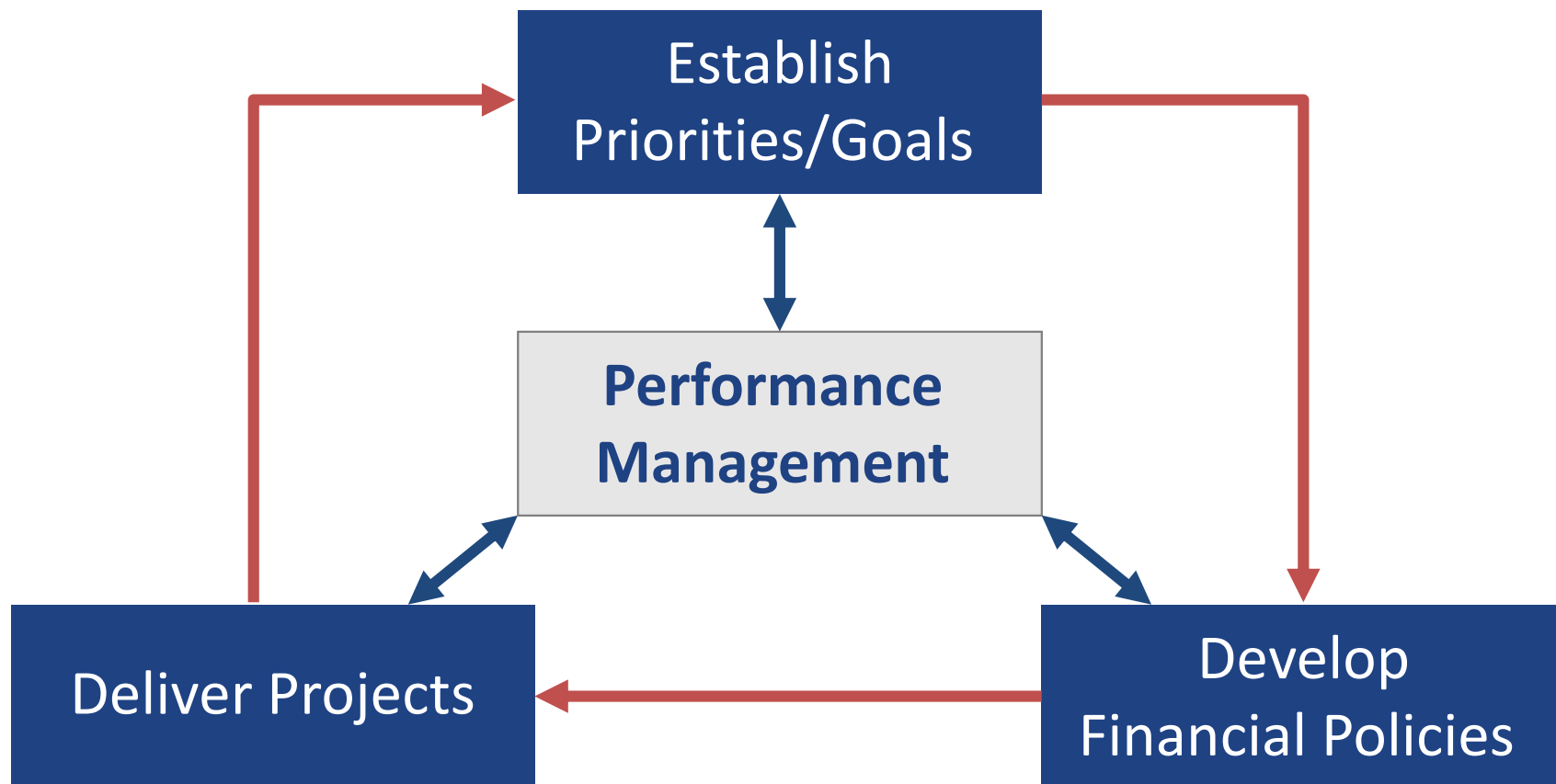
Quality Places



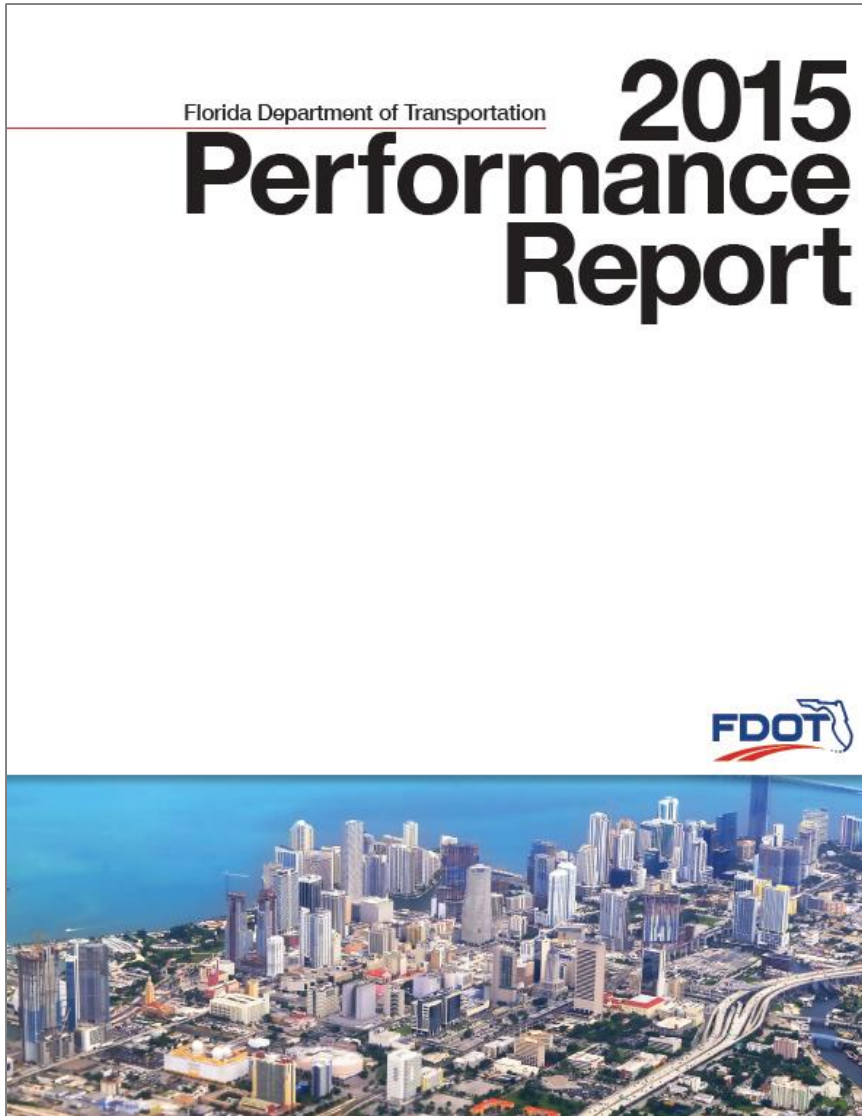
Environment and Energy Conservation



Performance-Based Planning and Programming



Performance Reports



FDOTPERFORMS.ORG

Performance Highlights

2015 PERFORMANCE HIGHLIGHTS



MISSION

The department will provide a **safe** transportation system that ensures the **mobility** of people and goods, enhances **economic** prosperity and **preserves** the quality of our **environment** and communities

CORE MEASURES

Core Measures are those most aligned with carrying out FDOT's mission, priorities, and strategic goals. Core measures help communicate transportation system performance in a succinct yet meaningful way to a wide audience.



Fatalities, serious injuries and crash rates are decreasing on Florida's highways, protecting our most valuable asset—our people.



SAFETY

Improving the safety and security of the transportation system is among the state's highest commitments. FDOT's long-term aspirational goal is zero deaths on our roadways. The Strategic Highway Safety Plan provides the basis of a safer system through engineering, enforcement, education, and emergency response.

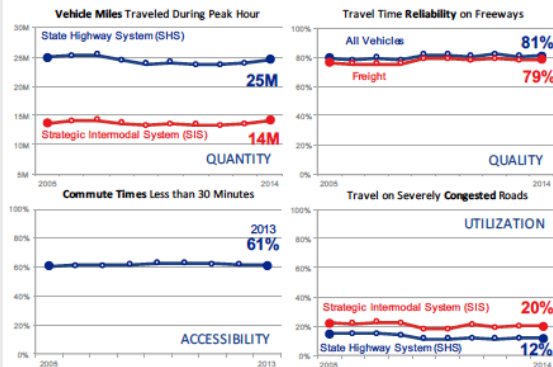
MOBILITY



Mobility is measured in four dimensions for people and goods across every mode.

23 Supplemental measures communicate the 4 Mobility Core Measures

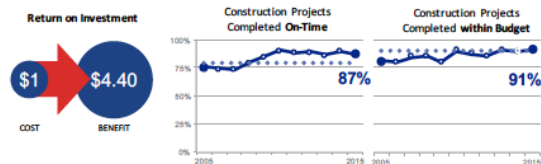
Moving people and goods is transportation's essential purpose. As travel demand increases and changes, Florida continues to improve our multimodal transportation system. Travel Quantity reflects the magnitude of travel on the system; how much freight is moved and how many people are served. The travel Quality measure helps to assess how good or bad the travel experience is. Accessibility is the ease or ability to engage in activities using one or more modes. Utilization describes how much of the transportation system is used and what capacity or availability remains.



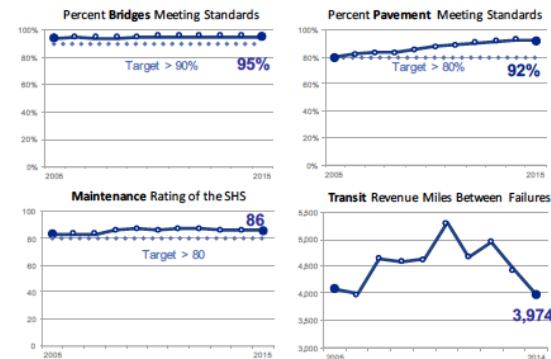
ECONOMY

Transportation improvements yield over four dollars in benefits for every dollar invested. FDOT completed 87% of its projects on-time and 91% within budget.

Every dollar invested in FDOT's Work Program generates \$4.40 in economic benefits.



Pavement, bridge and maintenance are meeting or exceeding established performance targets.

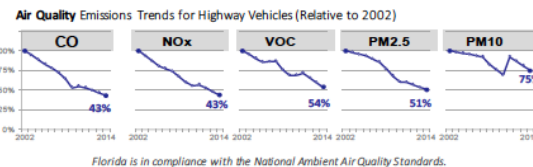


PRESERVATION

Preservation of our transportation system is at the heart of FDOT's business. Regular maintenance and improvements keep these assets operating efficiently, extending their useful life and delaying the substantial cost of reconstruction or replacement. FDOT's maintenance program is one of the best in the country, and has met or exceeded its percent of bridges, pavement and maintenance rating standards every year since 1994. Over the past decade Florida transit agencies have kept breakdowns at a level better than one vehicle per 4,000 miles.

Between 2002 and 2014, air quality in Florida continued to improve.

ENVIRONMENT



Air quality is FDOT's core measure for the environment, and has been improving. Transportation investments contribute to our quality of life while affecting the human and natural environment in positive ways.



Core Measures




CORE MEASURES

Core measures help to broadly communicate transportation system performance in a succinct yet meaningful way to a wide internal and external audience.



2 Types of Measures

14  **CORE
MEASURES**

73  **SUPPORTING
MEASURES**

FDOT Annual Schedule – Performance Report

Month		Milestone
April/May		Conduct annual Performance Summit with Partners
June		Conduct Performance Workshops
October		Complete 1 st drafts of Performance Reports
December		Complete Final Drafts
January		Publish Performance Report
May		Presentation to management on prior year performance



Federal Rulemaking Schedule

Rulemaking	NPRM Schedule
Safety Performance Measures	Closed June 2014 March 15, 2016
Highway Safety Improvement Program	Closed June 2014 March 15, 2016
Statewide and Metropolitan Planning	Closed September 2014 July 2016?
Pavement and Bridge Performance Measures	Closed May 2015 July 2016?
Highway Asset Management Plan	Closed May 2015 July 2016?
CMAQ	Closed October 2014 May 2016?
System, Congestion, Freight Performance Measures	NPRM issued April 22, 2016 Comments due 8/20/16

Our Challenge





Facilitator

Keith Chase

Performance Summit Panelists

Opening
(May 10)

Jim Boxold
Secretary FDOT



Jim Wood
State Transportation Planning Administrator

Mobility
(May 10)

Beth Alden
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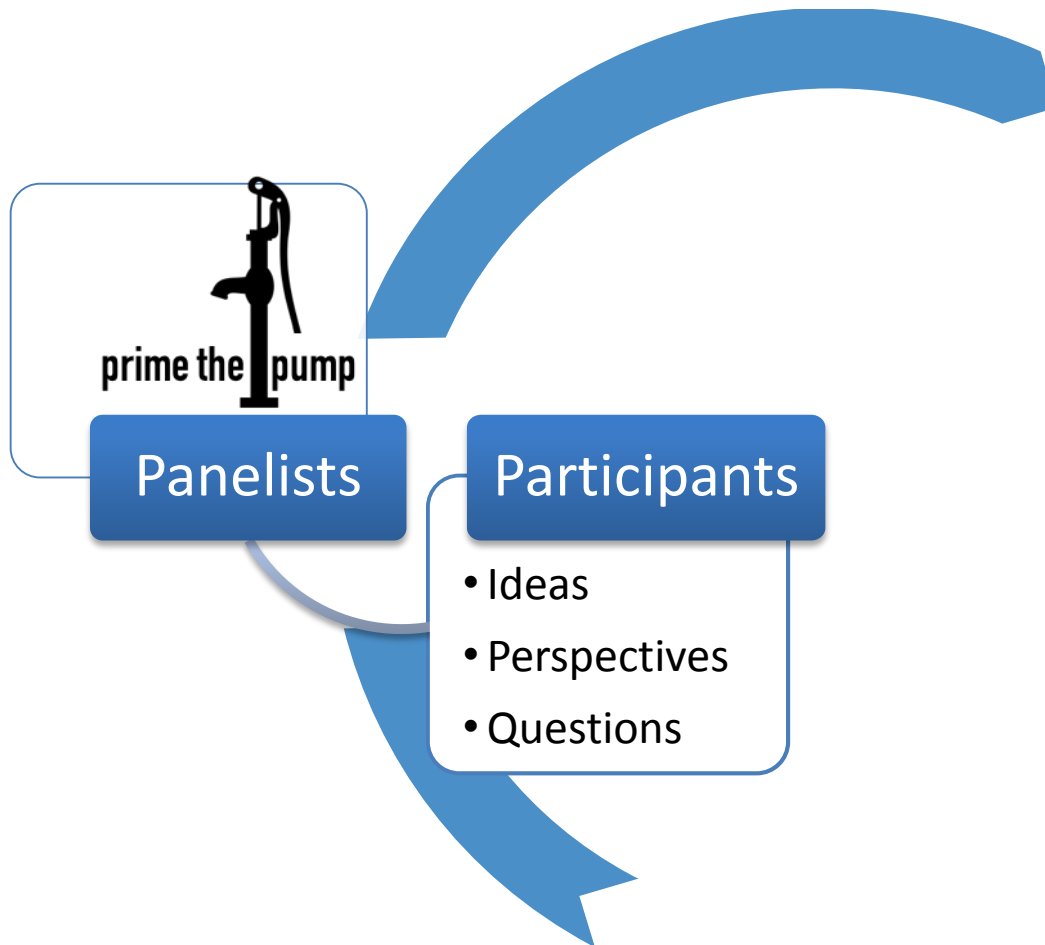
Steve Myers
Lee Tran



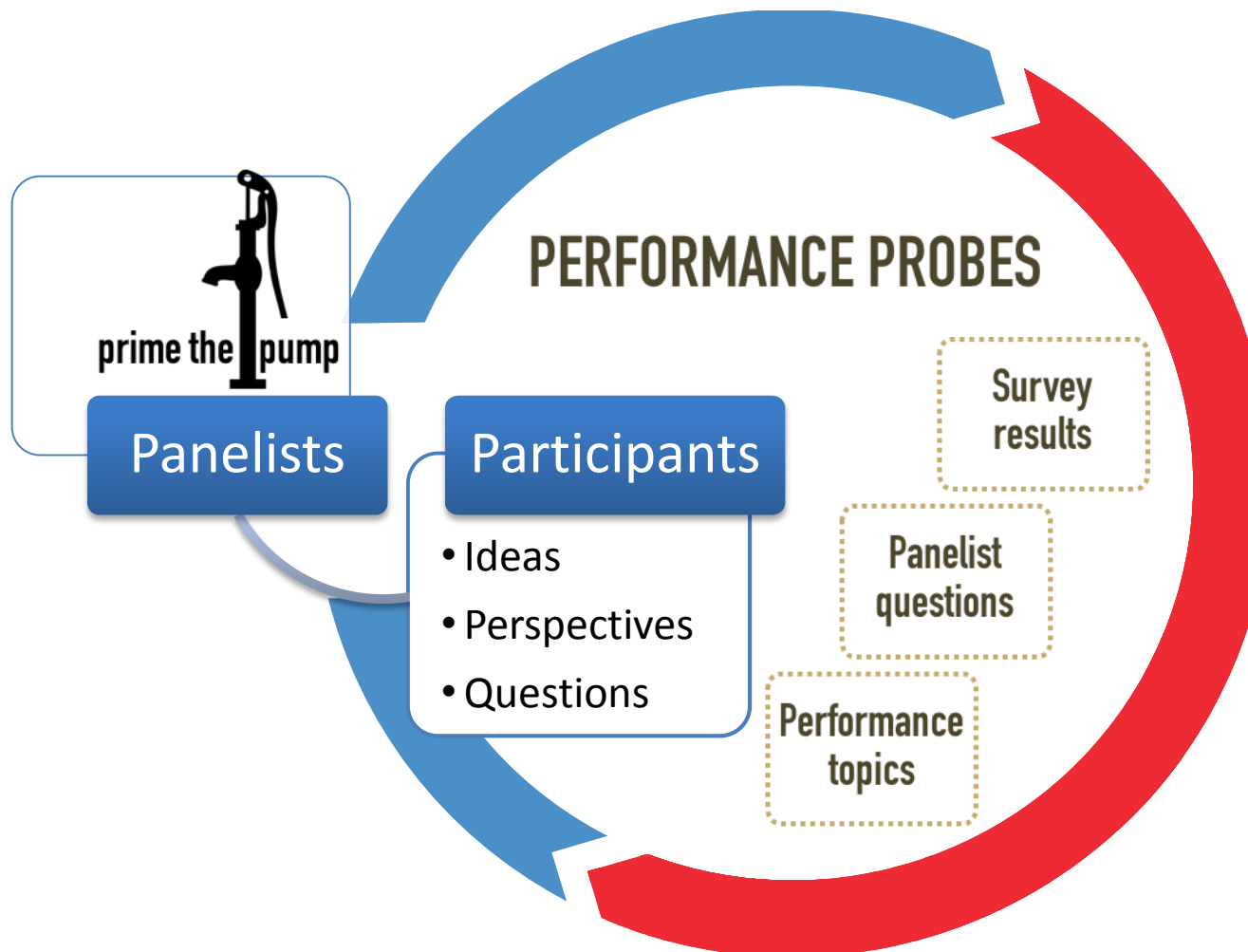
SUMMIT PROCESS



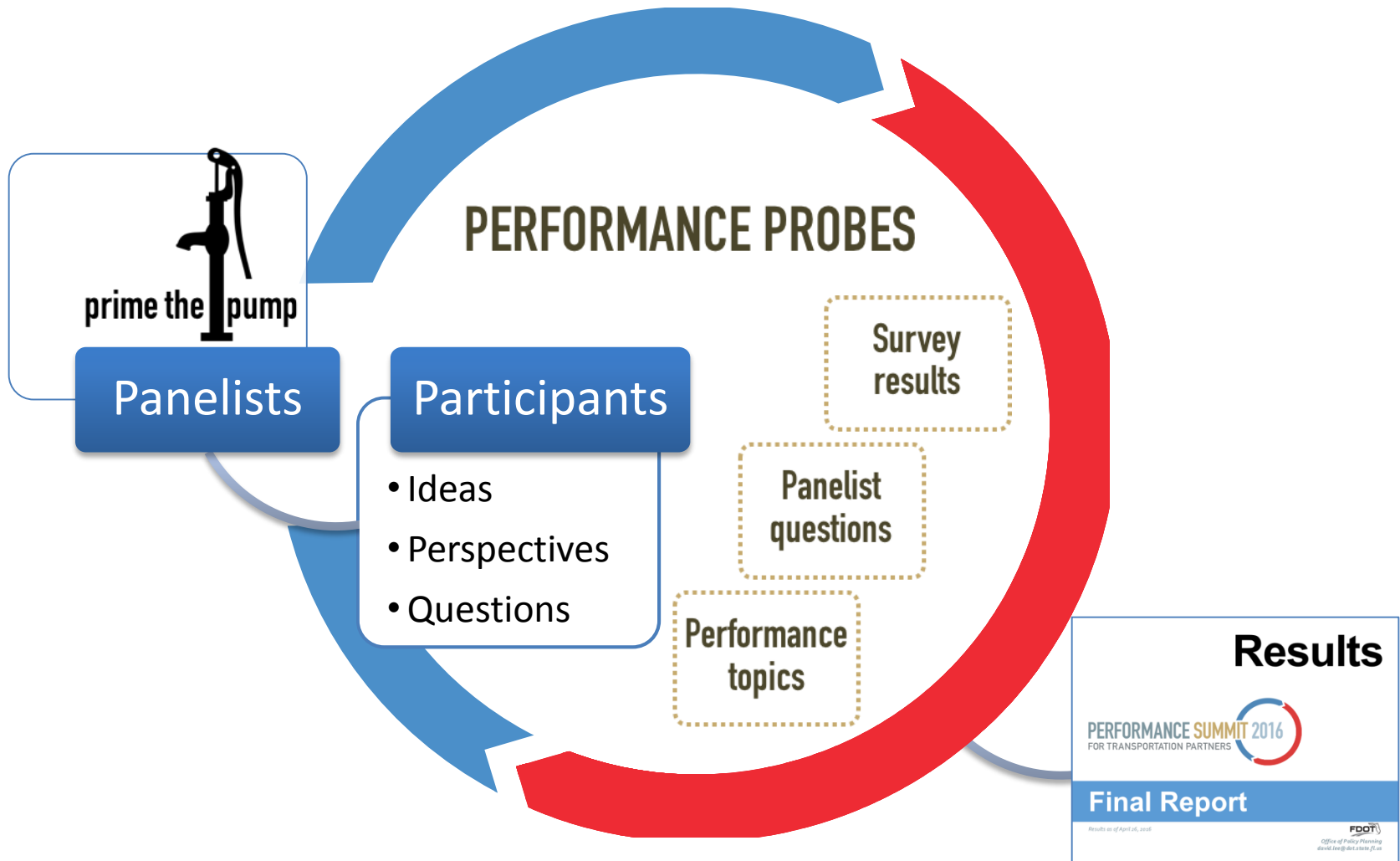
SUMMIT PROCESS



SUMMIT PROCESS



SUMMIT PROCESS



Discussion

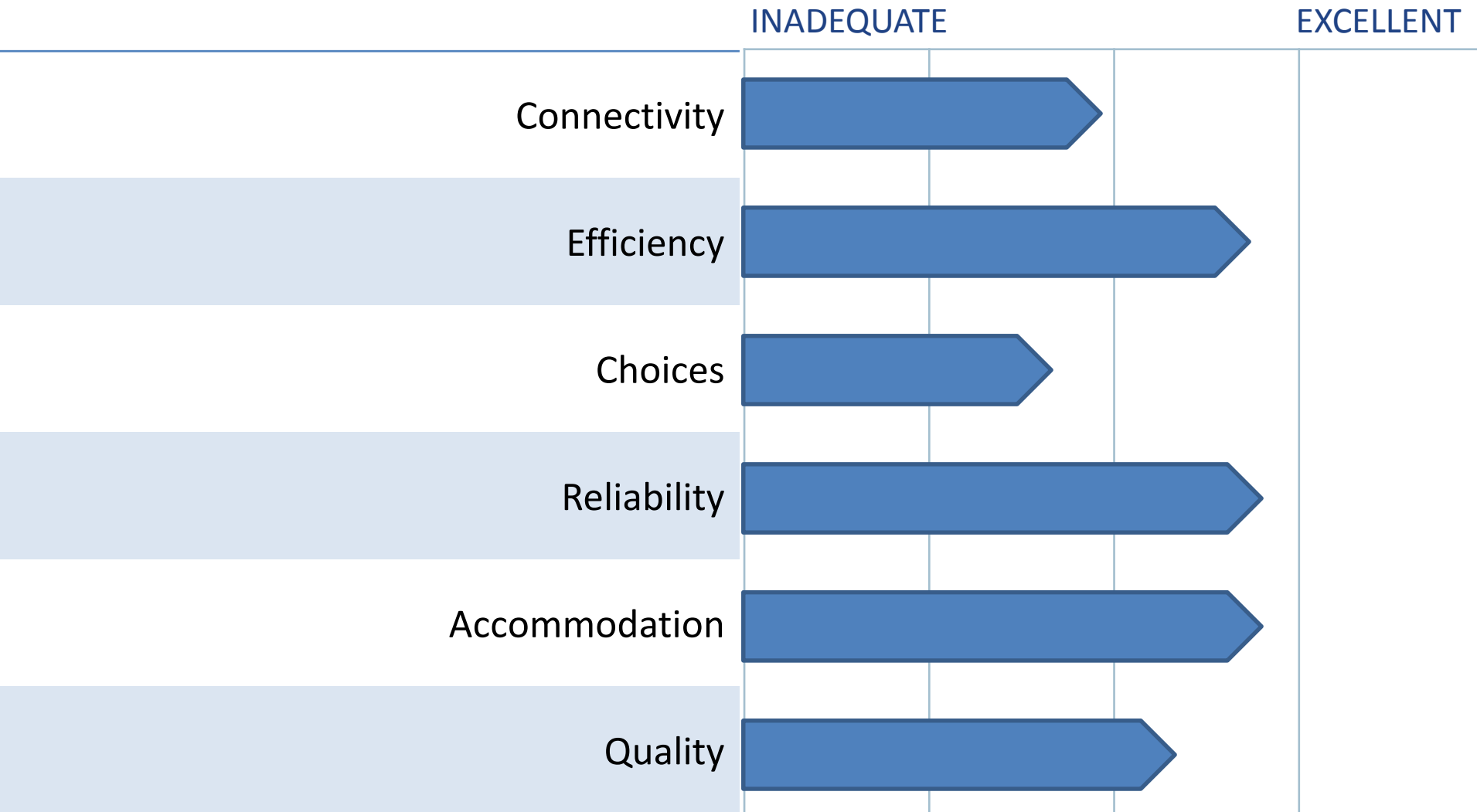


The screenshot shows a GoToWebinar window with a menu bar (File, View, Help) and standard window controls. The 'Questions' section is expanded, showing a 'Questions Log' area and a text input field with the placeholder 'Type your questions in this box'. A 'Send' button is located to the right of the input field. The 'Audio' section is also expanded, showing 'Audio Mode' options: 'Use Telephone' (unselected) and 'Use Mic & Speakers' (selected). Below this, there is a 'MUTED' status indicator with a microphone icon and a volume slider set to 0. A link for 'Audio Setup' is provided. At the bottom, the window displays 'GoToWebinar Test 2' and 'Webinar ID: 745-284-455'.

Please use this box to share ideas and ask questions

Don't forget to click "Send"

Mobility Survey Highlights



Mobility Survey Comments

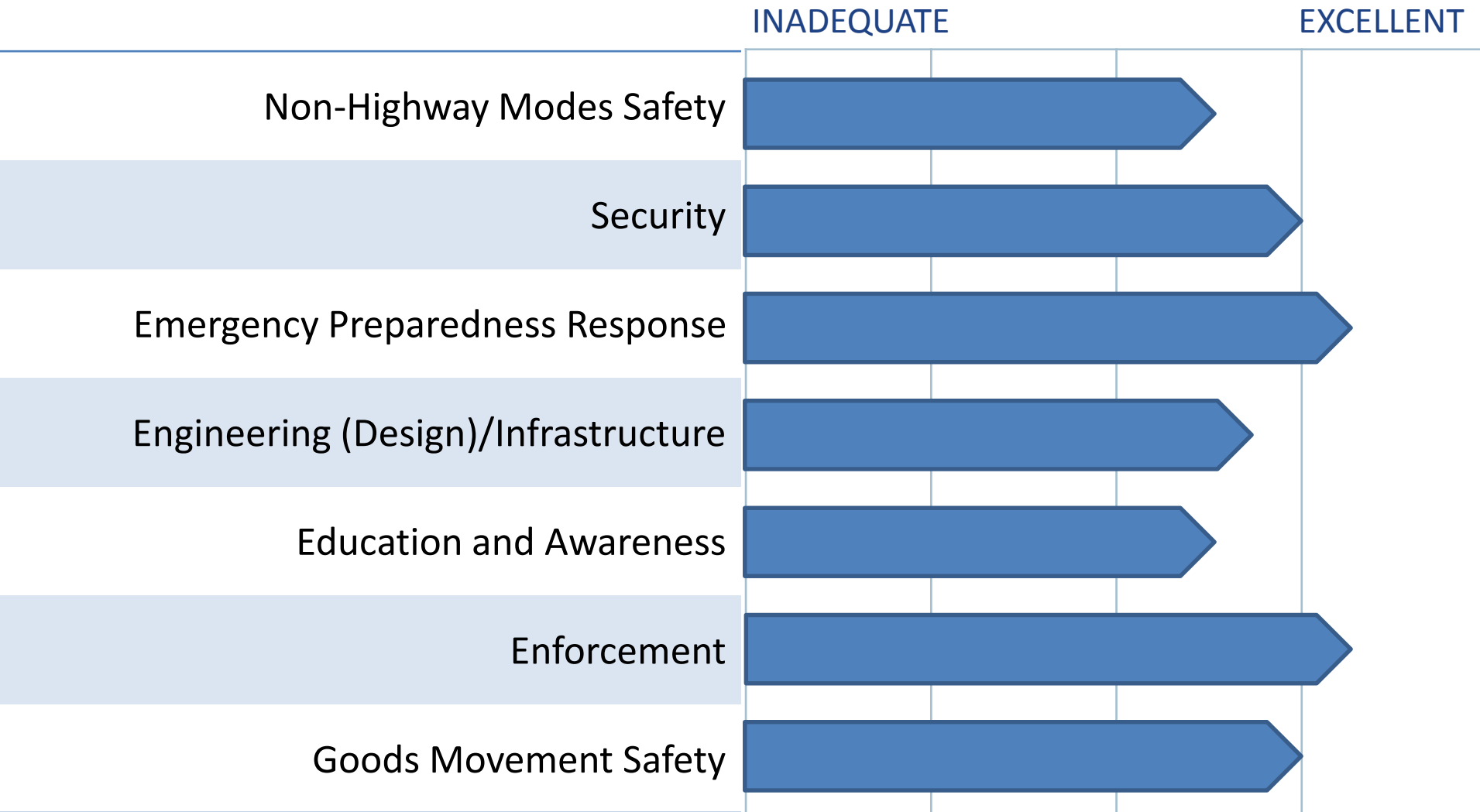
Change the way **we think**.

We forget people are greater than cars.

Mobility is for people and not only for cars.

More **active transportation options** between origins and destinations.

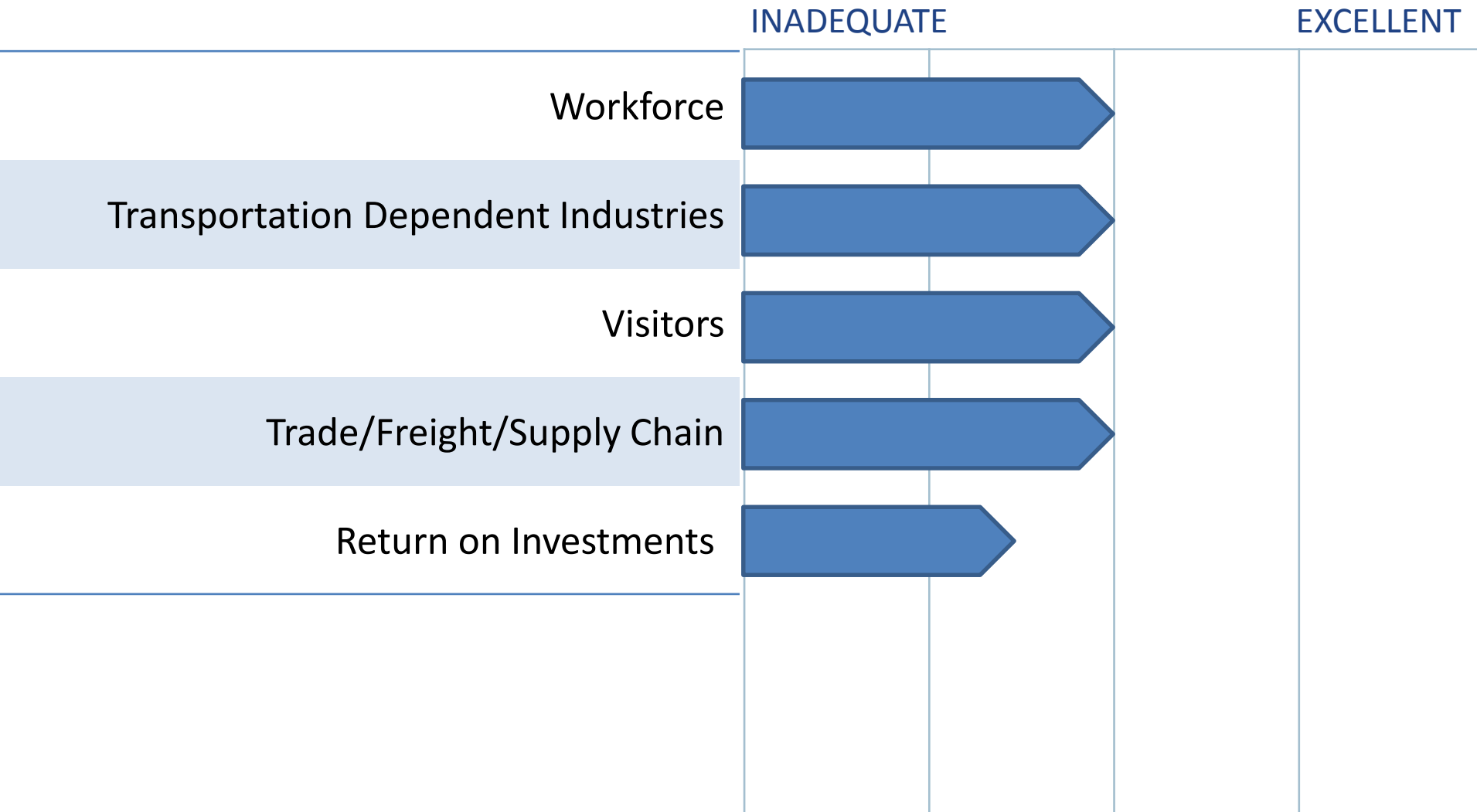
SAFETY Survey Results



Safety Survey Comments

By making **the facts** available to the public, other institutions can benefit from the information.

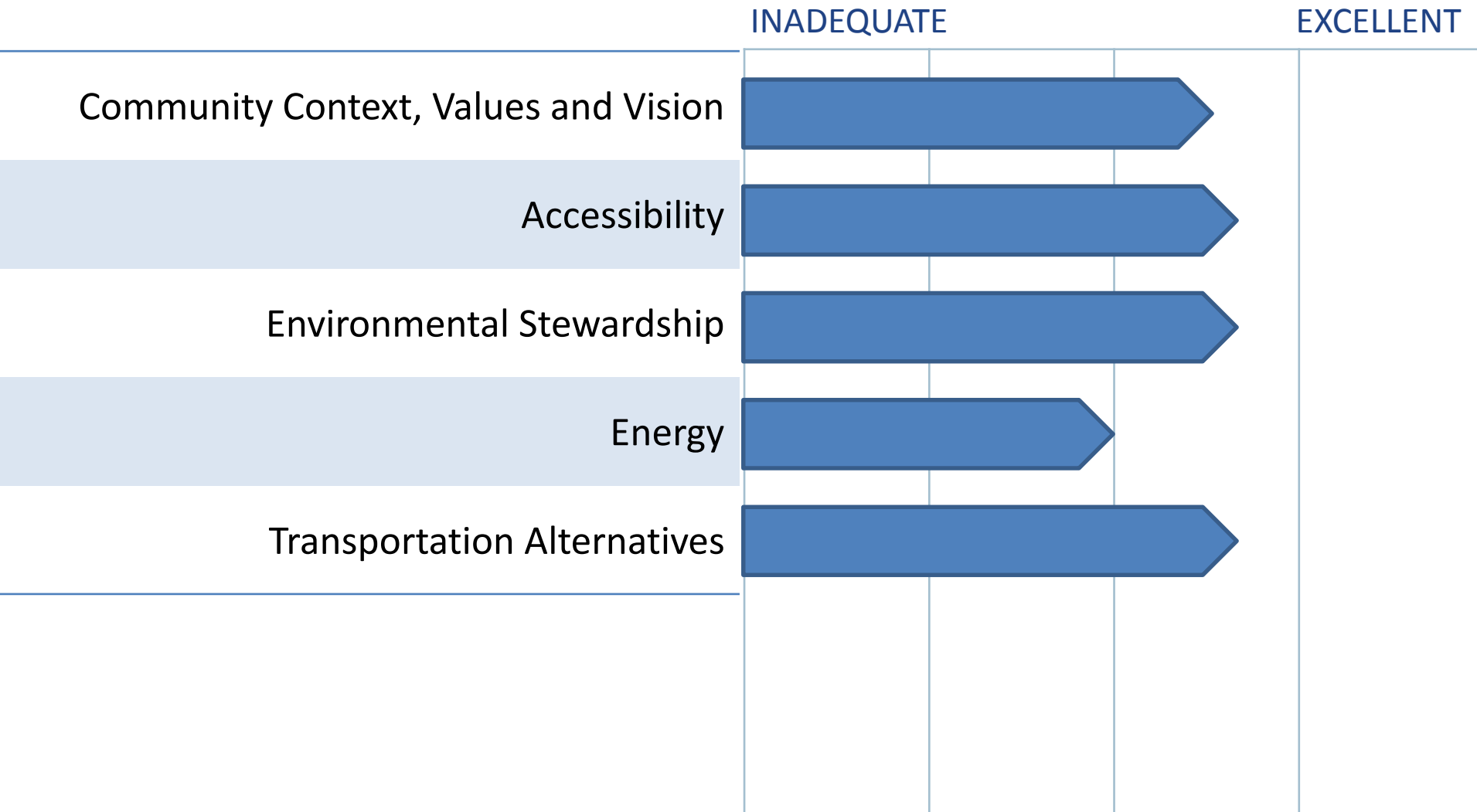
Economy Survey Results



Economy Survey Comments

- More **options** to tour tourism-related places by utilizing more than the private/rental vehicles
- Increasing number of **alternatives** to SOV, working with local governments to encourage them to build the grid and parallel city and county roads

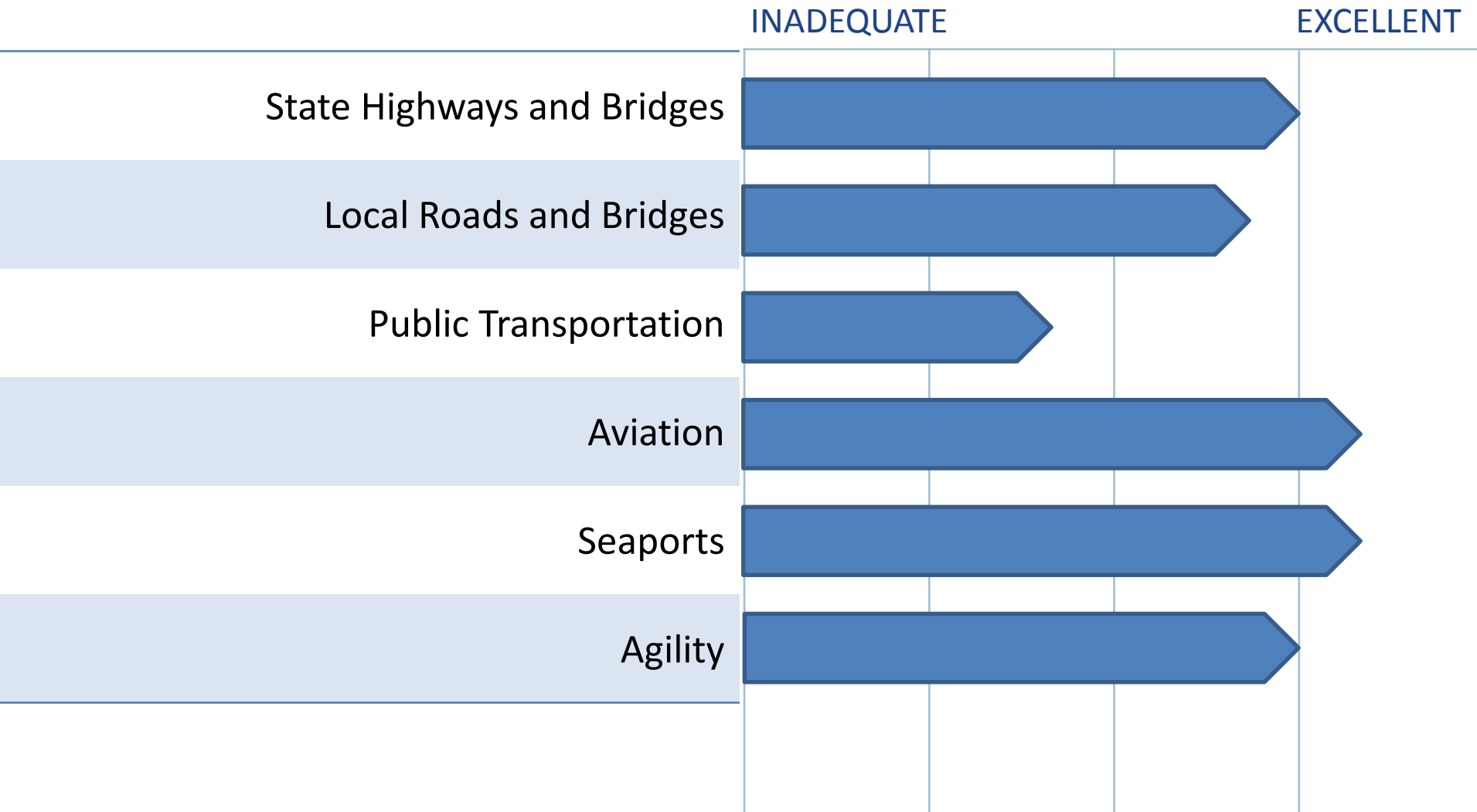
Environment Survey Results



Environment Survey Comments

- Implementation of **Complete Streets**
- **Partnerships** with local governments on constructing the grid/parallel local facilities

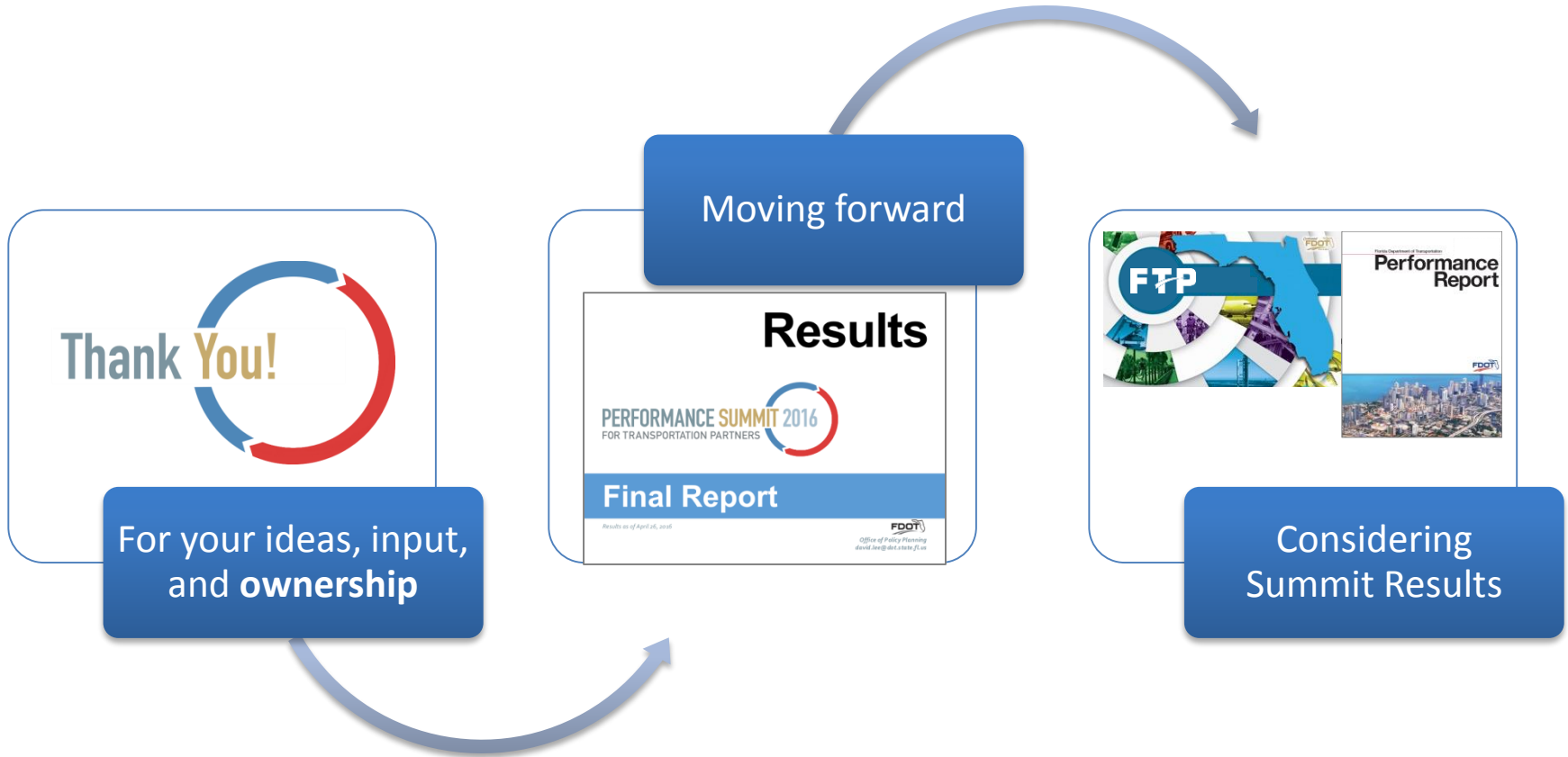
Preservation Survey Results



Preservation Survey Comments

- Condition rankings for infrastructure and **social media** for others.
- Upgrading as appropriate with **complete street** standards

Next Steps





Moderator

Rusty Ennemoser

Summit Webinars

MON	TUES May 10	WED May 11	THRS May 12	FRI
10 AM	Opening	Economy	Environment	
2PM	Mobility	Preservation	Safety	

	May 25
2 PM	Results

Recordings

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Performance Summit Opening



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